



TATA POWER-DDL

TPDDL/Regulatory/03

March 21, 2017

Office of the HoD-Regulatory

The Secretary,

Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of system generated Form 2.1a for the month of Feb-17.

Sir,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May-09, 2013. Accordingly please find attached System Generated Form 2.1a for the month of **Feb-2017**, in the revised format. The same is also copied in the excel format in the CD enclosed.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,

For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha

HoD - Regulatory

Encl: As stated above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Website : www.tatapower-ddl.com CIN No. : U40109DL2001PLC111526

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Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Feb-2017 To 28-Feb-2017 (Provisional)

BILTING REPORT																										
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold
				MW	No.	MW	No.	MU	MWVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26-8+25	27-10-11+12-13-14-15-16-17-18-19+20-21-22-23
1	Domestic		1.15	2885	1295889	2563	1145483	200.51		8.15	94.36	0.00	0.00	8.20	6.07	-31.70	3167	-0.03	0.33	-0.00	-0.00	0.03	0.02	-0.10	0.67	201.18
1.1	Domestic		1.15	2870	1295870	2547	1145465	198.91		8.15	93.39	0.00	0.00	8.12	5.01	-31.70	3167	-0.03	0.33	-0.00	-0.00	0.03	0.02	-0.10	0.67	199.58
1.1.1	Upto 2 KW Load		1.15	1341	1019720	1178	902206	112.68		4.09	47.45	0.00	-0.00	4.12	2.56	-22.13	2380	-0.02	0.15	0.00	-0.00	0.01	0.01	-0.08	0.35	113.04
	0-200 Units	40 Rs/ month	1.15			979	778774	73.26		3.53	29.27	0.00	-0.00	2.62	1.58	-14.69	2380	-0.02	0.15	0.00	-0.00	0.01	0.01	-0.08	0.35	73.61
	201-400 Units	40 Rs/ month	1.14			193	113573	33.60		0.52	14.95	0.00	0.00	1.24	0.81	-7.44	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60
	401-800 Units	40 Rs/ month	1.14			15	9357	5.21		0.04	2.82	0.00	0.00	0.23	0.15	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.46
	801-1200 Units	40 Rs/ month	1.17			1	402	0.43		0.00	0.28	0.00	0.00	0.02	0.01	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43
	>1200 Units	40 Rs/ month	1.18			0	100	0.19		0.00	0.14	0.00	0.00	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
1.1.2	2 to 5 KW Load		1.16	574	166890	500	145287	39.77		1.67	18.13	0	0.00	1.68	0.98	-6.46	534	-0.01	0.09	0.00	0.00	0.01	0.01	-0.02	0.18	38.94
	0-200 Units	100 Rs/ month	1.17			217	64481	6.35		0.75	3.33	0	-0.00	0.33	0.19	-1.67	534	-0.01	0.09	0.00	0.00	0.01	0.01	-0.02	0.18	8.52
	201-400 Units	100 Rs/ month	1.15			225	65057	21.06		0.74	9.63	0	0.00	0.83	0.52	-4.79	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.06
	401-800 Units	100 Rs/ month	1.14			55	15022	8.53		0.17	4.63	0	0.00	0.38	0.25	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.53
	801-1200 Units	100 Rs/ month	1.14			2	623	0.66		0.01	0.42	0	0.00	0.03	0.02	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
	>1200 Units	100 Rs/ month	1.15			0	104	0.18		0.00	0.13	0	0.00	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
1.1.3	Above 5KW		1.12	955	109260	870	97972	47.46		2.39	27.81	0	-0.00	2.42	1.48	-3.10	253	-0.00	0.09	-0.00	0.00	0.01	0.00	-0.01	0.14	47.60
	0-200 Units	Rs. 25 / kW/ month	1.13			217	26992	3.06		0.60	1.22	0	0.00	0.15	0.07	-0.53	253	-0.00	0.09	-0.00	0.00	0.01	0.00	-0.01	0.14	3.20
	201-400 Units	Rs. 25 / kW/ month	1.13			258	33760	11.39		0.72	5.29	0	0.00	0.48	0.28	-2.56	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.39
	401-800 Units	Rs. 25 / kW/ month	1.12			247	28676	17.49		0.69	9.78	0	0.00	0.84	0.53	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.49
	801-1200 Units	Rs. 25 / kW/ month	1.09			60	5470	5.69		0.16	3.67	0	-0.00	0.31	0.20	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.69
	>1200 Units	Rs. 25 / kW/ month	1.04			87	3084	9.83		0.21	7.85	0	0.00	0.64	0.40	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.83
1.2	Common Services along with CGHS		1.01	15	19	15	18	1.60		0.00	0.96	0	0.00	0.08	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
	Enforcement-Domestic (See Note 3)							0.87		0.04	0.82		0.01	0.08	0.04											0.87
2	Non-Domestic		1.17	1266	219265	1231	194197	92.75		73.35	14.79	63.03	-0.00	0.00	7.81	-4.37	-0.00	924	-0.01	0.21	0.00	0.00	0.02	0.01	0.00	0.19
2.1	Non-Domestic Low Tension (NDLT)		1.17	1011	218911	1006	193743	66.58		48.21	11.97	60.12	-0.00	0.00	5.76	-3.23	-0.00	621	-0.00	0.18	0.00	0.00	0.02	0.01	0.00	0.15
2.1 a	Up to 10 KW	100 Rs/ kW/ month	1.19	533	198048	483	173110	23.70		5.64	20.84	0.00	0.00	2.11	1.12	-0.00	551	-0.01	0.07	0.00	0.00	0.01	0.00	0.00	0.04	23.74
2.1 b	> 10 KW to 140 KW	115 Rs/ kVA/ month	1.03	473	20736	521	20608	42.73		45.56	8.27	38.71	-0.00	0.00	3.59	2.08	0.00	70	0.01	0.10	0.00	0.00	0.01	0.01	0.00	0.11
	Peak Hours (ToD)							8.13			0.00															
	Off-Peak Hours (ToD)							3.98			-0.00															
2.1 c	>140 KW (400 Volts)	150 Rs/ kVA/ month	1.01	5	27	4	25	0.55		0.57	0.07	0.57	0.00	0.00	0.05	0.03	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
	Peak Hours (ToD)							0.17			0.00															
	Off-Peak Hours (ToD)							0.11			0.00															
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	1.01	256	454	223	454	25.77		27.14	2.82	22.91	0.00	0.00	2.05	1.14	0.00	3	-0.00	0.03	0.00	0.00	0.00	0.00	0.04	25.81
	Peak Hours (ToD)							8.50			0.00															
	Off-Peak Hours (ToD)							5.12			0.00															
	Enforcement-Non-Domestic (See Note 3)							0.17		0.02	0.33		0.01	0.03	0.02											0.17
3	Industrial		1.07	1439	33768	1543	32906	202.80		207.69	15.26	164.67	0.00	0.00	14.36	8.88	0.00	118	-0.00	0.48	5.00	0.01	0.04	0.03	0.00	0.60
3.1	Small Industrial Power (SIP)		1.07	1319	33339	1430	32471	178.88		183.16	13.84	145.65	0.00	0.00	12.77	7.88	0.00	109	-0.00	0.40	0.00	0.01	0.03	0.02	0.00	0.49
3.1 a	Up to 10 KW	80 Rs/ kW/ month	1.22	26	4927	23	4111	1.25		0.00	0.22	1.06	0.00	0.00	0.10	0.06	0.00	17	-0.00	-0.02	0.00	-0.00	-0.00	0.00	-0.03	1.22
3.1 b	> 10 KW to 140 KW	90 Rs/ kVA/ month	1.05	1284	28393	1404	28341	177.07		182.58	13.57	144.24	0.00	0.00	12.62	7.79	0.00	92	0.00	0.43	0.00	0.01	0.03	0.02	0.00	0.53
	Peak Hours (ToD)							54.56			0.00															
	Off-Peak Hours (ToD)							29.96			-0.00															
3.1 c	>140 KW (400 Volts)	150 Rs/ kVA/ month	1.03	3	19	3	19	0.56		0.57	0.05	0.54	0.00	0.00	0.05	0.03	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
	Peak Hours (ToD)							0.17			0.00															
	Off-Peak Hours (ToD)							0.11			0.00															
3.2	Industrial Power (SIP) on 11 KV Single Delivery Point for Group of SIP Consumers	90 Rs/ kVA/ month	1.04	0	1	0	1	0.03		0.03	0.00	0.02	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
	Peak Hours (ToD)							0.01			0.00															
	Off-Peak Hours (ToD)							0.00			0.00															
3.3	Large Industrial Power	125 Rs/ kVA/ month	1.01	126	428	112	434	23.99		24.51	1.44	18.80	0.00	0.00	1.59	1.01	0.00	9	0.00	0.08	0.00	0.00	0.01	0.00	0.10	23.99
	Peak Hours (ToD)							7.28			0.00															
	Off-Peak Hours (ToD)							4.98			0.00															
	Enforcement-Industrial (See Note 3)							0.03		0.03	0.05		0.00	0.00	0.00											0.03
4	Agriculture	120 Rs/ kW/ month	1.48	25	3895	17	2712	0.54		0.00	0.05	0.15	0.00	0.00	0.02	0.01	0.00	15	-0.00	-0.00	0.00	0.00	0.00	-0.00	0.00	0.54
	Enforcement-Agriculture (See Note 3)							0.03		0.00	0.02		0.00	0.00	0.00											0.03

BILLING REPORT										Adjustment														Summary							
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR (Including E-Tax and surcharge)	
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26-27/25	28-29/24 30-31/23	29-30/23	30-31/22	
5	Mushroom Cultivation	40 Rs/ kW/ month	560 Paise/kWh	1.45	0	4	0	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.59	8.49	
6	Public Lighting			1.41	115	4311	109	4094	19.66	0.00	0.00	13.62	0.00	0.00	1.09	0.12	0.00	23	0.00	0.06	0.00	0.00	0.00	0.00	0.07	19.73	13.69	14.90	7.30	7.98	
6.1	Metered	730 Paise/kWh		1.42	94	4271	87	4055	18.58	0.00	0.00	13.56	0.00	0.00	1.08	0.12	0.00	23	0.00	0.06	0.00	0.00	0.00	0.00	0.07	18.65	13.62	14.83	7.30	7.85	
6.2	Unmetered	780 Paise/kWh		1.00	21	40	21	39	0.08	0.00	0.00	0.06	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.06	0.07	7.80	8.85		
	Enforcement -Public Lighting (See Note 3)								0.00	0.00	0.00	0.00	0.00	0.00	0										0.00	0.00	0.00	0	0		
7	Delhi Jal Board			1.47	78	793	65	555	18.70	19.16	0.80	14.00	0.00	0.00	1.18	0.76	0.00	3	0.00	0.03	0.00	0.00	0.00	0.00	0.04	18.74	14.84	16.79	7.92	8.99	
7.1	Supply at LT			1.53	15	728	13	490	1.55	1.56	0.14	1.33	0.00	0.00	0.12	0.07	0.00	3	0.00	0.03	0.00	0.00	0.00	0.00	0.04	1.58	1.51	1.70	9.51	10.74	
7.1 a	Up to 10 KW	80 Rs/ kW/ month	800 Paise/kWh	1.60	2	279	1	174	0.20	0.04	0.02	0.18	0.00	0.00	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.17	0.19	8.67	9.77	
7.1 b	> 10 to 140 KW	90 Rs/ kVA/ month	780 Paise/kVAh	1.49	13	449	11	316	1.35	1.52	0.13	1.18	0.00	0.00	0.10	0.06	0.00	3	0.00	0.03	0.00	0.00	0.00	0.00	0.04	1.39	1.33	1.51	9.63	10.87	
	Peak Hours (ToD)									0.02																					
	Off-Peak Hours (ToD)									0.02			0.00																		
7.1 c	> 140 KW	150 Rs/ kVA/ month	930 Paise/kVAh	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Peak Hours (ToD)									0.00			0.00																		
	Off-Peak Hours (ToD)									0.00			0.00																		
7.2	Supply at 11 KV	125 Rs/ kVA/ month	720 Paise/kVAh	1.02	63	65	53	65	17.15	17.60	0.68	12.67	0.00	0.00	1.07	0.88	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.15	13.33	15.09	7.77	8.79	
	Peak Hours (ToD)									4.77			0.00																		
	Off-Peak Hours (ToD)									4.83			0.00																		
9	Railway Traction	150 Rs/ kVA/ month	660 Paise/kVAh	1.00	21	1	14	1	4.14	4.25	0.21	2.82	0.00	0.00	0.24	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	3.03	3.27	7.31	7.89	
	Peak Hours (ToD)									1.97			0.00																		
	Off-Peak Hours (ToD)									1.22			0.00																		
10	DMRC	125 Rs/ kVA/ month	610 Paise/kVAh	1.00	24	4	37	4	9.81	9.82	0.47	6.76	0.00	0.00	0.50	0.31	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	6.22	7.03	6.35	7.17	
	Peak Hours (ToD)									3.25			0.00																		
	Off-Peak Hours (ToD)									1.90			0.00																		
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1120 Paise/ kVAh	1.23	1	270	0	244	0.04	0.04	0.02	0.05	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.07	0.08	20.07	22.39	
12	Temporary Supply			1.18	42	15341	40	13420	4.42	2.21	0.30	3.99	0.00	0.00	0.34	0.21	0.00	57	0.00	0.01	0.00	0.00	0.00	0.00	0.02	4.44	4.28	4.84	9.64	10.89	
12.1	For a Total Period of																														
A	Less than 16 Days			0.48			0	24	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	14.30	15.05	
B	More than or equal to 16 Days			1.26			8	2607	0.46	0.02	0.08	0.50	0.00	0.00	0.05	0.03	0.00	14	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.46	0.58	0.66	12.60	14.18	
12.2	For Residential, Hospital, CGHS connections			1.16			16	10403	1.82	0.00	0.05	0.81	0.00	0.00	0.07	0.04	0.00	36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62	0.87	0.98	5.34	6.03	
12.3	Religious Functions of traditional and established characters and cultural activities			0.45			1	32	0.03	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	0.03	8.52	9.56	
12.4	Major Construction Projects			1.02			15	354	2.30	2.19	0.16	2.65	0.00	0.00	0.22	0.14	0.00	4	0.00	0.02	0.00	0.00	0.00	0.00	0.01	2.32	2.79	3.16	12.06	13.63	
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	During the Threshing season for 30 days																														
B	For extended period																														
13	Own Consumption(See Note 4)				16	340			1.50																	1.50					
14	Staff			1.16	13	4800	11	4029	1.12	0.00	0.03	0.18	0.00	0.00	0.02	0.01	0.00	14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.22	0.24	1.92	2.16	
15	MISUSE			1.59			3	624	0.14	0.08	0.05	0.21	0.00	0.00	0.02	0.01	0.00	116	0.00	0.06	0.00	0.00	0.00	0.00	0.04	0.18	0.31	0.35	17.16	19.28	
												0.44			0.00	0.02											0.44	0.47			
18	(-)Open Access Charges											0.44			0.00	0.02											0.44	0.47			
	Grand Total				5,935	1578481	5632	1398272	556.21		40.23	383.81	0.00	0.02	33.90	19.81	31.70	4137	0.04	1.15	0.00	0.00	0.10	0.06	-0.10	1.64	597.85	424.97	478.63	7.82	8.58

** Excludes unbilled Revenue.

*** Figures are as on 28-Feb-2017.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

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